

LUP Project Changes Summary – March 2024

Changes requiring WLUP Board endorsement and approval from Assistant Director Spatial Planning and Growth, in consultation with S151 Officer

Ref	Project	Reason for Change	Date From	Date To	Impact on Mar 25 completion	Impact of Change (incl. dependencies)	Proposed Action
4	Masterplan	Re-profiled project plan: Change of Multiple Milestones Slippage in intended delivery date of March 2024.	Mar 2024	July 2024	No	Project completion beyond intended Mar 2024. The impact on public realm strategy and site improvements is being managed through public realm consultation being undertaken separately to the masterplan consultation.	Seek WLUP Board endorsement April 2024.

9	Millennium Centre	Re-profiled project plan due to longer time producing initial designs than expected. Agreed design and delivery approach now in place	Mar-25	June-25	Yes	<p>Project completion beyond spend deadline of March 2025.</p> <p>Council's capital programme will need to accommodate spend profile to enable delivery in 2025/2026.</p>	<p>Seek WLUP Board endorsement April 2024.</p> <p>S151 approval and AD sign off to follow capital appraisal.</p>
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Changes requiring WLUP Board endorsement and approval from Assistant Director Spatial Planning and Growth, in consultation with S151 Officer and Cabinet Member

Ref	Project	Reason for Change	Date From	Date To	Impact on Mar 25 completion	Impact of Change (incl. dependencies)	Proposed Action
16	Public Realm	Budget Change	Na	Na	Na	Change would enable full scope of works to be achieved on the public realm component of the project	Seek WLUP Board

		<p>Request is to transfer £250K to the public realm works budget from the site improvement budget within the overall project budget allocation of £4.5m.</p> <p>Due to costings received for final designs of public realm works.</p> <p>This would mean a revised project</p>			<p>whilst retaining sufficient budget to move forward with the proposed 3 sites prioritised for the site improvements.</p> <p>In the event that the change isn't approved, the public realm scheme will be value engineered to fit within the allocated £2m budget. This is likely to involve lesser quality materials and a reduced level of contingency.</p>	<p>endorsement April 2024.</p>
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Summary of changes approved by Programme Manager

Ref	Project	Reasons for Changes	Impact of Change
1, 10	Greenspaces	Re-profiled project plan to account for slippage in delivery on first 3 greenspace schemes.	Within March 2025 completion

<p>2, 3, 7, 8</p>	<p>Public Realm</p>	<p>Additional outputs included (business signage), new milestones to reflect public realm consultation proceeding ahead of masterplan consultation, change of milestones to account for slippage in commencing public realm works.</p>	<p>Within March 2025 completion</p>
<p>5, 6, 11</p>	<p>Community Safety</p>	<p>Milestone changes to account for slippage in launch of business scheme and installation of nuisance bike measures. Additional milestone to include project completion date.</p>	<p>Within March 2025 completion</p>
<p>12, 13, 14, 15</p>	<p>Friar Park</p>	<p>Update to milestones to reflect LUP component (land remediation phase) of project, milestone changes to account for slippage within Nov 2025 project completion.</p>	<p>Within November 2025 completion</p>